Planning and Budgeting for Success: The Plastics Industry 2007
A look at the key factors impacting on the budgets and performance of UK plastics businesses in 2007

Wed 21st June 2006
Moat House Hotel,
Stoke-on-Trent

Sponsored by:

Timed to coincide with the initiation of your Business plans and their underpinning Budgets for 2007, this Conference provides a guide to the key underlying assumptions and potential factors which could blow your progress off course.

Subjects covered will include:
♦ Economic prospects and plastics industry competitiveness
♦ Materials Pricing, Supply and Hedging Trends
♦ Utilities Costs
♦ Insurance Costs
♦ Transport Costs
♦ Money Management and Risk
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<th>Time</th>
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<td>10.00</td>
<td>SESSION 1: Forecasting</td>
<td><strong>Manufacturing and its challenges in 2007</strong></td>
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<td><strong>Manufacturing Performance and the UK Economy in 2007</strong></td>
<td>An overview of the expected performance of the UK Economy in 2007 with emphasis on the performance of manufacturing</td>
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<td>10.50</td>
<td><strong>Plastics Raw Materials, the Outlook</strong></td>
<td>A medium term review of polymer supply, demand and pricing outlook</td>
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<td>11.20</td>
<td><strong>BREAK</strong></td>
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<td>SESSION 2: Core Costs</td>
<td><strong>Plastics Futures: The Story into 2007</strong></td>
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<td><strong>Taking the Energy out of Growth</strong></td>
<td>A look at Energy Price fluctuations—what are the prospects for 2007?</td>
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<td>12.10</td>
<td><strong>Transportation, the challenges ahead</strong></td>
<td>A look at the changing structure of the Transport sector and the impact that this will have on all sectors of the plastics industry</td>
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<td><strong>BREAK</strong></td>
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<td>14.20</td>
<td>SESSION 3: People and Risk</td>
<td><strong>Incentivising the Human Resource</strong></td>
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<td><strong>Skills Development - an Essential Cost</strong></td>
<td>Employer feedback to Cogent SSC highlights a number of critical interventions to improve productivity and performance and enhance the image of the industry</td>
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<td>15.20</td>
<td><strong>Insuring Success</strong></td>
<td>A look at the demands of new regulation and advice on the best practice relating to Insurance procurement</td>
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<td>15.50</td>
<td><strong>Financing Innovation</strong></td>
<td>An overall examination of risk</td>
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<td>15.50</td>
<td><strong>Round up: The Political and Economic Challenge Ahead</strong></td>
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Planning and Budgeting for Success
Helping you to Budget for 2007

Seminar Outline

This seminar is designed to help plastics businesses plan and budget effectively for 2007. It will examine existing and emerging drivers for plastics manufacturers and explore some of the potential pitfalls for 2007. This seminar analyses key aspects affecting budgeting for plastics businesses and ample time is made available for discussions and for the audience to network, share experience and exchange views on the range of assumptions which could be used.

The programme draws from the knowledge of a range of carefully assembled experts from blue chip companies such as Mercer, Barclays and AON and leading experts from august organisations such as the LME. Chief Economists from Merrill Lynch and The Freight Transport Association will team up with a soon to be announced Key Note Speaker to provide you with a thorough overview of the challenges ahead.

Who Should Attend

The event is designed for Chief Executives, Financial Directors and Senior Management with a responsibility for Planning operating in the plastics manufacturing sector.

Venue:

Stoke-on-Trent Moat House
Etruria Hall, Festival Way, Etruria
Stoke-on-Trent ST1 5BQ
Tel: (0870) 2254601
www.bestwestern.co.uk/stokeontrentmoat

Road: M6/Jct 15/16 to A500 to A53 Festival Park
Rail: Stoke-on-Trent Station 2 miles; Etruria Station 1 Mile
Air: Manchester International Airport 35 miles

PRICE:

BPF MEMBERS — £190.00 + VAT
NON BPF MEMBERS — £290.00 + VAT

INFORMATION ON TABLE TOP EXHIBITION AND ACCOMODATION AVAILABLE ON REQUEST

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The Sector Skills Council for Chemicals, Nuclear, Oil and Gas, Petroleum and Polymers
For further information please contact:

Doreen Greenaway at the BPF:

Email: dgreenaway@bpf.co.uk  Telephone: +44 (0) 20 7457 5047
Fax: +44 (0) 20 7457 5045
Post: BPF, 6 Bath Place, Rivington St, London, EC2A 3JE

REGISTRATION FORM FOR SEMINAR 21st June 2006
PLEASE FAX OR POST BACK TO THE ABOVE ADDRESS

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<th>BPF MEMBER</th>
<th>No. Delegate spaces that you wish to reserve</th>
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| PRICE: | BPF MEMBERS | £190.00 + VAT |
|TOTAL (EX VAT)| NON BPF MEMBERS | £290.00 + VAT |

Method of Payment:

- Cheque (enclosed)
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Security # Exp. date Issue Number

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Signature

Terms and Conditions

All payments must be completed by the commencement of the seminar. A VAT receipt will be issued on receipt of your payment and forwarded to you together with joining instructions.
Cancellation: If you are unable to attend after having confirmed your registration, please inform us in writing so that your registration maybe transferred to any member of your company.
Refunds: A charge of 20% will be made on written cancellations received before 9 June 2006—No refund will be given after this date.
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